

Federal Transit Administration Federal Highway Administration

FTA – Region IX 888 South Figueroa Street Suite 440 Los Angeles, CA 90017-5467

FHWA - Hawaii Division 300 Ala Moana Blvd #3229 Honolulu, HI 96850-3306

August 16, 2024

In Reply Refer To: HAD-HI

Mr. Vince P. Arriola Director Government of Guam Department of Public Works 542 North Marine Corps Drive Tamuning, Guam 96913

Re: FY 2024-2027 Guam Transportation Improvement Plan, Amendment #1

Dear Director Arriola:

Thank you for submitting Amendment #1 to the FY 2024-2027 Guam Transportation Improvement Plan (GTIP). It is our understanding that this amendment reflects the programming of transit projects that were not previously included.

Based on our review, we find that the projects included in the subject document are based on a transportation planning process that substantially meets the requirements of Title 23 of the United States Code (U.S.C.) Section 135 and 49 U.S.C. Section 5304. The Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) hereby jointly approve the FY 2024-2027 GTIP.

This GTIP approval action does not serve as an eligibility determination for federal participation in FHWA- or FTA-funded projects, nor does it commit federal funds to the individual projects included in the GTIP. This GTIP approval is valid until a new GTIP is approved.

If you have any questions, please contact Ms. Richelle Takara, FHWA Hawai'i Division Administrator at (808) 541-2311, or by email at <u>richelle.takara@dot.gov</u>; or Mr. Ryan Fujii, FTA General Engineer at (202) 748-0677, or by email at ryan.fujii@dot.gov.

Sincerely,

AMY M. CHANGCHIEN

Digitally signed by AMY M. CHANGCHIEN
Date: 2024.08.16 13:51:49

for Ray Tellis Regional Administrator Federal Transit Administration RICHELLE M TAKARA Digitally signed by RICHELLE M TAKARA Date: 2024.08.16 13:31:10 -10'00'

Richelle Takara, P.E. Division Administrator Federal Highway Administration Hawai`i



The Honorable
LOURDES A. LEON GUERRERO
Maga' Håga . Governor

The Honorable
JOSHUA F. TENORIO
Sigundo Maga' Lâhi . Lieutenant Governor

Public works
DIPATTAMENTON CHE'CHO' DEPALENT
VINCENT P. ARRIOLA
Director
LINDA J. IBANEZ
Deputy Director
ERNESTO G. CANDOLETA, JR.
Deputy Director

August 13, 2024

Ms. Richelle M. Takara, P.E. Division Administrator Federal Highway Administration U.S. Department of Transportation 300 Ala Moana Boulevard, Room 3-229 Honolulu, Hawaii 96850

RE: Guam Transportation Improvement Plan - FY 2024-2027 Amendment No. 1

Dear Ms. Takara:

Hafa Adai! Please find attached the referenced Amendment No. 1 to the previously approved GTIP. This Amendment No. 1 incorporates the FTA funded projects for the Guam Regional Transit Authority.

If you have any questions or require additional supporting documentation, please do not hesitate to contact me directly via email at vince.arriola@dpw.guam.gov or at 671-646-3131. Thank you again for your continued support.

Sincerely,

VINCENT Y. ARRIOLA

Director

Attachment: GTIP FY2024-2027 Amendment No. 1





GUAM TRANSPORTATION IMPROVEMENT PLAN AMENDMENT NO. 1 FISCAL YEARS 2024-2027

August 2024



The Government of Guam Department of Public Works

and



U.S. Department of Transportation Federal Highway Administration

Government of Guam

FY 2024 – FY 2027 AMENDMENT NO. 1

WHEREAS, the Stewardship Agreement between the Federal Highway Administration – Hawaii Federalaid Division and the Government of Guam, executed on August 11, 2014 included a provision that the Government of Guam will develop a Guam Transportation Improvement Plan (GTIP) and that the FHWA will review and approve the GTIP; and

WHEREAS, the Guam Transportation Improvement Plan is developed for a period of no less than four years and amended as needed any time after the effective date of the GTIP under direction of the Government of Guam Department of Public Works; and

WHEREAS, the Governor of Guam has directed the Department of Public Works to meet U.S. Department of Transportation planning requirements; and

WHEREAS, the Department of Public Works through the conduct of a continuing, comprehensive and coordinated transportation planning process carried out in conjunction with the Government of Guam has prepared a Guam Transportation Improvement Plan; and

WHEREAS, the Government of Guam Department of Public Works finds that this Guam Transportation Improvement Plan has been prepared through a process of agency coordination and in accordance with required public participation procedures.

NOW THEREFORE, BE IT RESOLVED that the Government of Guam Department of Public Works does hereby approve the Guam Transportation Improvement Plan for FY 2024 – 2027 as amended.

APPROVED this

, 2024

Bv:

Vince P. Arriola, Director, Department of Public Works

GTIP AMENDMENT NARRATIVE

The Government of Guam Department of Public Works (DPW) developed the Transportation Improvement Plan (GTIP) for federal fiscal years 2024-2027. The GTIP was prepared in accordance with the requirements of Section 11126 of Infrastructure Investment and Jobs Act, also known as "Bipartisan Infrastructure Law (BIL) Act (P.L.No. 117-58), in order to provide a list of transportation improvement projects for implementation. This GTIP provides a near-term improvement plan that is financially feasible, fiscally constrained, and reflects the highway projects that the DPW prioritizes for the expenditure of federal funds for the noted fiscal period.

The purpose of this GTIP amendment is to inform the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the public, and other interested parties of the incorporation of Guam Regional Transit Authority's project information into the FY 2024-2027 GTIP.

This GTIP is adjunct to the 2030 Guam Transportation Plan (GTP), Guam's long range (20+ year) multi modal transportation strategy and follows previous GTIP documents. The 2030 GTP was finalized December 2008 and presented a long-term strategy to improve transportation throughout Guam. The plan forecasted traffic growth through the year 2030 and included impacts associated with the potential U.S. Department of Defense (USDOD) build-up as it was understood at the time the 2030 GTP was produced. Since then, the military buildup planned for Guam has been reduced. To capture this change in traffic forecast and to document an analysis of traffic safety on Guam, the 2019 Traffic Safety and Operation Study (TSOS) was developed. The TSOS supplements the 2030 GTP.

Projects in the GTIP were developed through a comprehensive transportation planning process and based on data collected through the Pavement Management System, results from the Bridge Inspection Reports, needs identified in the 2030 Guam Transportation Plan, and commitments from prior GTIP documents. The list of projects is a product of a consensus building process with decision-making supported by data driven analysis that was carried out by the DPW in cooperation with local villages, utility providers, the local government agencies, and Federal government agencies.

Projects contained in the GTIP FY2024-2027 were selected to address safety issues, including issues from flooding on Guam's roadway system, pavement, and bridge conditions, and provide traffic operational improvements. Funding for Guam transportation projects will come from several sources, but largely from the federal National Highway System (NHS) and with commitment to seek and apply for federal grant funding as released from the BIL Act and other US government agencies.

A summary of the funds anticipated to be available to DPW for transportation projects over the four-year life of the GTIP is as follows:

Fiscal Year	Funding Source	Amount
	National Highway System	\$25,005,000
	GARVEE	\$35,000,000
2024	Defense Access Road	\$280,875,000
	Section 1934	\$705,326
	Grant Programs	\$83,390,000
2025	National Highway System	\$17,577,000
	Grant Programs	\$57,545,000
2026	National Highway System	\$17,917,000
	Grant Programs	\$91,895,000
2027	National Highway System	\$18,045,000
	Grant Programs	\$61,401,000

The Government of Guam will seek a Grant Anticipation Revenue Vehicles (GARVEE) bond in the amount of \$35,000,000.

The funds available to the Government of Guam, over the four-year life of the GTIP, is planned to be utilized in the following manner:

Funding Source	Amount
National Highway System Projects and Services	\$81,030,000
Section 1934	\$705,326
Defense Access Road	\$280,875,000
Grant Program	\$294,231
GARVEE	\$35,000,000
FTA	\$37,838,000

			FY '24 (Ocl. 1, 2023 - Sept. 30, 2		of. 30, 2024	FY '25 (Oc	t. 1, 2024 - Sep	1 30, 2025	FY '26 (Oct. 1, 2025 - Sept. 30, 2026)		FY '27 (Ocl. 1, 2026 - Sept. 30, 2027)			FUNDING	
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OFFICE OF LEGAL COUNSEL

Ufisinan I Maga'hågan Guåhan Office of the Governor

LOURDES A. LEON GUERRERO GOYLRNOR DE GUERR JOSHUA F. TENORIO

TRANSMITTED VIA CENTRAL FILES

August 9, 2024

LINDA IBANEZ

Interim Executive Manager
GUAM REGIONAL TRANSIT AUTHORITY
P.O. Box 2896
Hagatna, Guam 96932

RE: Guam Transportation Improvement Plan | CF#2024-22046

Hafa Adai Ms. Ibanez:

The following document is transmitted with the signature of I Maga'hagan Guahan:

GUAM REGIONAL TRANSIT AUTHORITY | CF#2024-22046
Alternative to the Board of Directors' Approval of Guam Transportation Improvement Plan.

Any questions or concerns can be sent directly to the Legal Counsels via email at: leslie.travis@guam.gov, jeffrey.moots@guam.gov, joseph.perez@guam.gov, daniel.morris@guam.gov, or you may call our office at (671) 473-1117/8.

Senseramente.

DANIEL MORRIS

Special Assistant

Enclosure(s): GTIP FY24-27 | CF#2024-22046

cc via email: Maga'hagan Guahan

Segundo Maga'lahen Guahan

TRANSMITTAL ROUTING SLIP

CENTRAL FILES

Office of the Governor

Prepared By	" JCQ			Office of the Governor
	2024- 22046	RECEIVED DATE:	7/29/24	□URGENT Deadline:
TYPE OF BOCUMENT:	1			PORT DT/A DCONTRACT DGG1 D DLEGISLATVE BILL DOTHER:
RECEIVED FROM:		GUA	M TRAN	SPORTATION
DESCRIPTION OF DOCUMENT	ALTERNATIVE TO THE	BOARD OF D	DIRECTOR'S APPROV	AL OF GUAM TRANSPORTATION IMPROVEMENT PROGRAM
SPECIAL NOTES OR INSTRUCTIONS:	□For Review □Other:	□For Pro	ocess & Signat	ure For Review & Signature

	FROM — TO — NOTES — SYATUS	INITIAL	DATE & TIME
1.	FROM CFO TO: Gov DLt. Gov DCOS DCOS Legal DEMO DFederal Programs Guam State Clearinghouse DOther:	AHA SUN	7-29/24 11:00m
2.	FROM Lao TO: Gov DLt. Gov DCOS	DB	8-8-24 3:51p
3.	FROM GOV TO: GOV DLt. GOV DCOS DCOS	AH.	8.4.24
4.	FROM USAL TO: Gov alt. Gov acos added		
5.	FROM TO: GGOV GLt. GoV GCOS GDCOS GLegal GOther: 6RTA		
6.	TO: Gov DLt. Gov DCOS DCOS		
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GUAM REGIONAL TRANSIT AUTHORITY GOVERNMENT OF GUAM



Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Linda Ibanez, Interim Executive Manager

June 28, 2024

Mr. Ray Tellis Regional Administrator Federal Transit Administration, Region 9 Figueroa Street, Suite 440 Los Angeles, CA 90017

Re: Alternative to the Board of Directors

Dear Mr. Tellis:

The Guam Regional Transit Authority (GRTA) requests a one-time Governor approval of its FY 2024-2027 Guam Transportation Improvement Program (GTIP) based on the conditions of 23 CFR Part 450.218.

The GRTA Board of Directors is required to approve the GTIP. Currently, the GRTA Board is unable to make quorum and approve the FY 2024-2027 GTIP. Without an approved GTIP, GRTA will not be eligible to apply for its FTA grant funding, which includes both FY 2022 and FY 2023 allocations that would lapse after September 30, 2024.

In lieu of the GRTA Board, GRTA will rely on the Governor to approve the FY 2024-2027 GTIP indicated in 23 CFR part 450 (listed below).

- 1.) 23 CFR part 450.218 (b) The State shall include each metropolitan TIP without change in the STIP, directly or by reference, after approval of the STIP by the Governor.
- 2.) 23 CFR part 450.218 (f) the Governor shall provide all interested parties with a reasonable opportunity to comment on the proposed STIP as required by § 450.210 (a).

GRTA will keep FTA updated on the status of GRTA Board, and notify FTA in writing once the Board is active

Your favorable consideration is appreciated. Should you have any questions or concerns, please let us know.

Best Regards.







of Transportation

Federal Transit Administration REGION IX Arizona, California, Hawaii, Nevada, Guam, American Samoa, Northern Mariana Islands

888 South Figueroa Street Suite 440 Los Angeles, CA 90017-5467 213-757-5999 (Southern California) 415-734-9490 (Bay Area)

July 10, 2024

Ms. Linda Ibanez Interim Executive Manager Guam Regional Transit Authority P.O. Box 2896 Hagatna, Guam 96932

Re: Alternative to the Board of Directors' Approval of Guam Transportation Improvement Program

Dear Ms. Ibanez:

The Federal Transit Administration has reviewed your letter dated June 28, 2024 requesting concurrence of an alternate approval methodology for the FY 2024-2027 Guam Transportation Improvement Program (GTIP). We understand the current challenge of the Guam Regional Transit Authority (GRTA) Board of Directors' inability to attain quorum to complete the GTIP approval proceedings.

Under the constrained circumstances, the FTA concurs with GRTA's proposal for the Governor to approve its FY 2024-2027 GTIP on the basis of 23 CFR part 450.218 (b) & (f) in lieu of the GRTA Board of Directors determination. This is a one-time concurrence of the GTIP until the GRTA Board of Directors can be re-established.

Please keep FTA updated on the status of GRTA Board selection and notify us in writing once the Board has been re-established.

If you have any questions or comments, please contact Mr. Ryan Fujii, General Engineer, at (202) 748-0677, or by email at ryan.fujii@dot.gov.

Sincerely,

Ray Tellis

Regional Administrator

GUAM TRANSPORTATION IMPROVEMENT PROGRAM FY 2024 - FY 2027 PROJECT LISTING

		PHASE		I. I, 2023 - Sop	ot. 30, 2024		t, 1, 2024 - Seș	d, 30, 2025		l. 1, 2025 - Sop			t, 1, 2026 - Sep		FUNDING
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FY 2024 - FY 2027

WHEREAS, the Guam Regional Transit Authority Board of Directors lacks a quorum to approve the Guam Transportation Improvement Plan-FY 2024-2027. Hence, the Federal Transit Administration granted the Guam Regional Transit Authority a one-time Governor approval of the Guam Transportation Improvement Program based on the requirements of 23 Part 450.218.

WHEREAS, On May 31, 2024, Federal Register publication of the FY 2024 FTA fund allocations, FTA appropriated for the first time the Urbanized Area Formula Grant for Dededo, Apotgan, and Tamuning, increasing the annual grant total by twofold.

WHEREAS, to ensure the FTA funding allocations are specified accurately in the Guam Transportation Improvement Plan, GRTA has to delay the submission until May 31, 2024, for the Federal Register Announcement.

WHEREAS, the Guam Regional Transit Authority transit Projects Section of the approved Guam Transportation Improvement Plan-FY 2024-2027 by the Department of Public Works has incomplete project funds with the following notation: GRTA-funded projects will be included in a future GTIP Amendment.

WHEREAS, the Guam Regional Transit Authority couldn't wait for the future GTIP amendment since this would impede the submission of the GRTA FY 2022-2023 consolidated nonurbanized Area Formula Grant Application that will lapse on September 30, 2024. Hence, the Federal Transit Administration agreed to directly and separately submit the GRTA Transit Project Section of the Guam Transportation Improvement Plan.

WHEREAS, the Guam Transportation Improvement Plan is developed for a period of no less than four years and amended as needed any time after the effective date of the GTIP under direction of the Government of Guam Department of Public Works; and

WHEREAS, the Guam Regional Transit Authority meets U.S. Department of Transportation-Federal Transit Administration planning requirements; and

WHEREAS, the Guam Regional Transit Authority through the conduct of a continuing, comprehensive, and coordinated transportation planning process carried out in conjunction with the Government of Guam has prepared a Guam Transportation Improvement Plan; and

WHEREAS, the Guam Regional Transit Authority finds that this Guam Transportation Improvement Plan has been prepared through a process of agency coordination, and in accordance with required public participation procedures.

NOW THEREFORE, BE IT RESOLVED that the Governor of Guam does hereby approve the Guam Transportation Improvement Plan for FY 2024 - 2027.

APPROVED this Y day of Quegus to 2024.

LOURDES LEON GUERRERO

Governor of Guam



GUAM REGIONAL TRANSIT AUTHORITY GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Linda (banez, Interim Executive Manager



Guam Transportation Improvement Plan (GTIP)

FY 2024-2027



GUAM REGIONAL TRANSIT AUTHORITY GOVERNMENT OF GUAM

Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Linda Ibanez, Interim Executive Manager



"To provide reliable, accessible and cost effective public transportation services..."



What's Guam Transportation Improvement Program (GTIP)?

GTIP is Guam's federally required four-year program that identifies the transportation projects for public transit that will utilize federal transportation funding which require approval from the Federal Transit Administration (FTA).

Guam Transportation Improvement Plan (GTIP) Objective

- Allocates Federal funds to projects that enhance the safety, effectiveness, and efficiency of Federally funded public transit facilities, rolling stocks, and transportation system components on Guam
- Provides checks and balances for fiscal and environmental responsibility of Federally funded projects
- Provides for remarkable public transportation system improvements in the near and long term for the people of Guam, Military, and Visitors
- Represents a crucial element to the overall 2030 Guam Transportation Plan

GUAM TRANSPORTATION IMPROVEMENT PROGRAM FY 2024 - FY 2027 PROJECT LISTING

			FY '24 (Oc	£ 1, 2023 - Se	pt. 30, 2024	FY '25 (Oci	l. 1, 2024 - Sep	pt. 30, 2025	FY '24 (Oct	. 1, 2025 - Sepi	t. 30, 2024)	FY '27 (Oct.	. 1, 2024 - Sep	i. 30, 2027)	FUNDING
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Guam Transportation Improvement Plan Grant Budgets

FY 2024 (October 1, 2023 -September 30, 2024)

Project Title	Phase	FY 2024 Grant Combined FY 2022 & 2023 cont. grants
Operating Assistance (salaries & benefits, fuel, oil, etc.)	OP	\$2,000,000
Preventive Maintenance, Minor & Major Repairs Third Party Contract	PM	\$610,000
Acquisition of Vehicles (procure rolling stocks)	ACQ VEH	\$1,800,000
State Administration (D & A Testing, Off-Island Travel & Training, Office Supplies & Equipment)	ST ADMIN	\$60,000
Total		\$4,470,000

Guam Transportation Improvement Plan Grant Budgets

FY 2025 (October 1, 2024 -September 30, 2025)

Project Title	Phase	FY 2025 Grant FY 2024 Cont. Grant
Operating Assistance (salaries & benefits, fuel, oil, etc.)	OP	\$2,072,000
Preventive Maintenance, Minor & Major Repairs Third Party Contract	PM	\$800,000
Acquisition of Vehicles (procure rolling stocks)	ACQ VEH	\$1,502,000
State Administration (D & A Testing, Off-Island Travel & Training, Office Supplies & Equipment)	ST ADMIN	\$65,000
TOTAL		\$4,439,000

Guam Transportation Improvement Plan Grant Budgets

FY 2026 (October 1, 2025 -September 30, 2026)

Project Title	Phase	FY 2026 Grant FY 2025 Cont. Grant
Operating Assistance (salaries & benefits, fuel, oil, etc.)	OP	\$2,072,000
Preventive Maintenance, Minor & Major Repairs Third Party Contract	PM	\$800,000
Acquisition of vehicles (procure rolling stocks)	ACQ VEH	\$1,902,000*
Park & Ride (Design-build)	CON	\$732,000
State Administration(D & A Testing, Off-Island Travel & Training, Office Supplies & Equipment)	ST ADMIN	\$65,000
TOTAL *\$400,000 from FHWA Flex Fund		\$5,571,000

Guam Transportation Improvement Plan Grant Budgets

FY 2027 (October 1, 2026 -September 30, 2027)

Project Title	Phase	FY 2027 Grant FY 2026 Cont. Grant
Operating Assistance(salaries & benefits, fuel, oil, etc.)	OP	\$2,072,000
Preventive Maintenance, Minor & Major Repairs Third Party Contract	PM	\$800,000
Acquisition of Vehicles (procure rolling stocks)	ACQ VEH	\$1,502,000
State Administration(D & A Testing, Off-Island Travel & Training, Office Supplies & Equipment)	ST ADMIN	\$65,000
TOTAL		\$4,439,000

THANK YOU FOR PARTICIPATING... WE VALUE YOUR THOUGHTS.

GRTA must receive your written feedback no late than 5:00 PM, Monday, August 5, 2024.

Contact us: 300-7261

Email: ride@grta.guam.gov



GOVERNMENT OF THE STATE OF THE **GOVERNMENT OF GUAM**



Lourdes A. Leon Guerrero, Governor Joshua F. Tenorio, Lieutenant Governor Linda Ibanez, Interim Executive Manager

Guam Transportation Improvement Program (GTIP) Department of Public Works, Building "B" GRTA Conference Room

Friday, June 21, 2024

PLEASE SIGN IN.

Thank you.

NAME	PHONE NUMBER	EMAIL	VILLAGE
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MANGILAO MUNICIPAL PLANNING COUNCIL

Public Notice Announcement

The Mangilao Municipal Planning Council will hold a Regular Meeting on Wednesday, June 19, 2024 at 6:00PM at the Mangilao Senior Citizens Center.

AGENDA

- I. Call to Order
- II. Roll Call
- III. Reading and Approval of Minutes
- IV. Treasurer's Report
- V. Chairman's Report
- i. Zone Change for "R-1" (Single-Family Dwelling) to "R-2" (Multi-Family Dwelling) in order to construct (2) 2-storey triplexes (3-units) for family and rentals on Lot 5396-R5NEW-9-R2, Lot 5396-R5NEW-9-2. Applicant/owner is Yan Guang Zheng.
- ii. Street Name Petition: Secondary Road in Dairy Road across Department of Corrections
- iii. Street Name Petition: Lichien Street off of Adacao Road
- VI. Old Business
- i. Community Programs
- ii. "Mangilao Cares" Campaign
- iii. 80th Guam Liberation Celebration
 - A. Recognition of War Survivors with Legislature details forthcoming
 - B. Queen Candidate: Layla Cabrini Delgado Espinal
 - C. Current Fundraisers: Raffle Booklets, SK Run/Walk, T-Shirts

VII. Open Floor

VIII. Adjournment

Individuals requiring special accommodations may contact the Mangilao Mayor's Office at (671) 734-2163 or email mangilao96913@gmail.com.



GUAM REGIONAL TRANSIT AUTHORITY GOVERNMENT OF GUAM



Lourdes A Leon Guerrero, Honorable Governor (Maga'hliga) Joshua F Tenorio, Honorable LL Governor (Sigundo Maga'llh.) Linda Ibanez, Interim Executive Managar

NOTICE OF PUBLIC MEETING

Guam Transportation Improvement Program (GTIP)

The Guam Transportation Improvement Program provides a four-year plan that is fanancially leasible and presents the Guam Regional Transit Authority's recommended priorities for the expenditure of its federal grant program funding for the fiscal period 2024-2027. GRIA invites the public to provide feedback on the plan.

Friday, June 21, 2024
5:30 pm-7:30 pm
Department of Public Works, Building "B"
GRTA Conference Room

This ad was paid for by Guarn Regional Transit Authority (GRTA) Federal Grant Program through funds received from the Federal Transit Administration (FTA).

P.O. Box 2896 Hagatha, Guam 96932 Tell (671) 475-4600

